

4 Year Financial Comparison

REVENUE/INCOME	FY 2011 July 2010-June 2011	FY 2012 July 2011-June 2012	FY 2013 July 2012-June 2013	FY 2014 July 2013-June 2014
Sunday Collections	\$530,485.66	\$579,877.81	\$672,805.08	\$815,559.11
Building Fund & Special Collections	\$33,036.00	\$55,214.46	\$41,590.40	\$54,526.35
Fund raisers (Parish Festival, Golf Tournament, BBQ's etc..)	-\$381.03	\$72,382.53	\$63,417.00	\$103,500.51
Gifts & Donations	\$11,000.00	\$704.46	\$68,307.42	\$18,966.50
Legacy of Faith	////////////////////	////////////////////	\$15,491.20	\$20,194.60
Cell Tower Leases	\$39,420.00	\$38,120.00	\$51,309.76	\$41,412.74
Administrative Fees	\$5,285.00	\$2,883.09	\$11,175.59	\$32,747.26
TOTAL PARISH INCOME	\$618,845.27	\$749,182.35	\$924,096.45	\$1,087,413.56
EXPENSES				
	FY 2011 July 2010-June 2011	FY 2012 July 2011-June 2012	FY 2013 July 2012-June 2013	FY 2014 July 2013-June 2014
Pastoral Services	\$101,105.81	\$161,930.21	\$196,154.16	\$192,388.62
Parish Administration	\$211,207.62	\$259,342.95	\$293,769.13	\$341,336.92
Youth Formation	\$42,494.10	\$66,904.42	\$95,901.85	\$147,761.73
Plant Operations	\$56,904.41	\$73,255.29	\$82,991.87	\$92,340.87
TOTAL EXPENSES	\$411,711.94	\$56,1432.87	\$668,817.01	\$773,572.14
Net Revenue over Expenses	(\$207,133.33)	(\$187,749.48)	(\$255,279.44)	(\$313,841.42)
Debt Reduction	\$198,319.85	\$308,686.37	\$292,071.98	\$305,001.14

2014 Stewardship Report

Total Parishioners (families)	836
Avg. Weekly Collection	\$16,594.62
Avg. Weekly Stewardship (per family)	\$19.87
Avg. Monthly Stewardship (per family)	\$86.12
Avg. Yearly Stewardship (per family)	\$1,033.44

2013 Stewardship Report

Total Parishioners (families)	801
Avg. Weekly Collection	\$13,738.37
Avg. Weekly Stewardship (per family)	\$17.15
Avg. Monthly Stewardship (per family)	\$68.00
Avg. Yearly Stewardship (per family)	\$891.00

2012 Stewardship Report

Total Parishioners (families)	720
Avg. Weekly Collection	\$11,151.50
Avg. Weekly Stewardship (per family)	\$15.49
Avg. Monthly Stewardship (per family)	\$61.96
Avg. Yearly Stewardship (per family)	\$805.48



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