



St. John the Baptist Catholic Church

2014 Financial Year Report

July 1, 2013 - June 30, 2014

Dear Parishioners,

I am happy to present our financial report for the Fiscal Year which ended June 30, 2014. For the third year in a row our parish has carried a balanced budget and reflected a revenue budget surplus and shown that our expenses have come under budget. This has enabled us to retire our debt and begin to save for our new Church.

I have enclosed in the next page a 4 year financial report that shows our growth and our commitment to honest, responsible and transparent stewardship of parish resources.

Thank you to all parishioners who generously contribute every Sunday. Your commitment to our parish is very important for its future growth.

May the Lord continue to bless you and your families for your generosity.

In the Lord Jesus,

Fr. Vásquez

Financial Report FY 2014		
INCOME	<i>Budget</i>	ACTUAL
Sunday Collections	\$735,000.00	\$815,559.11
Bldg. Fund & Other	\$39,300.00	\$54,526.35
Festival & Golf Tournament	\$80,000.00	\$103,500.51
Donations & Gifts	\$28,000.00	\$18,966.50
Legacy of Faith	\$15,000.00	\$20,194.60
Auxiliary Revenue	\$73,513.49	\$74,160.00
TOTAL INCOME	\$973,460.00	\$1,087,413.56
EXPENSES	<i>Budget</i>	ACTUAL
Pastoral Services	\$189,250.00	\$192,338.62
Parish Administration	\$311,050.00	\$341,336.92
Youth Formation	\$198,500.00	\$147,761.73
Plant Operations	\$95,300.00	\$92,340.87
TOTAL EXPENSES	\$794,100.00	\$773,778.14
Net Revenue over Expenses	\$179,360.00	\$313,841.42
Parish Loan Payments	\$179,360.00	\$305,001.14